

**Appendix 1: Contract Details**  
**Leeds Community Healthcare NHS Trust contract extensions and variations**

Contract Information						2016-17 Contract Value			2017-18 Contract Strategy			
Contract Name	Contract Reference	Public Health Services	Current End Date	Period of extension	2015-16 Contract value	% cut	cut (£)	2016-17 Contract Value	% cut	cut (£)	Contract value	Extension Length
Healthy Child Pathway	9TVG-RGPSVB	Specialist Community Public Health Nursing Service 5-19	31/03/2017	2 years	£2,328,000	3% (approx.)	£76,384	£2,251,616	7% (approx.)	£151,308	£2,100,308	1 year
		Dental Public Health Services	31/03/2017	2 years	£70,660	0% (approx.)	£0	£70,666	10% (approx.)	£7,067	£63,600	1 year
The Leeds Early Years Service	9RLG-STKYJH	Health Visiting	31/03/2017	2 years	£9,142,000	2% (approx.)	£171,616	£8,970,384	3% (approx.)	£280,770	£8,689,610	1 year
		Family Nurse Partnership	31/03/2017	2 years	£814,000	0%	£0	£814,000	100%	£814,000	0	N.A.